

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$4,500 for official reception and representation, \$59,595,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0120–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Executive direction	35	33	34
0002 Departmental staff services	24	24	26
0799 Total direct obligations	59	57	60
0801 Reimbursable program	78	95	98
0900 Total new obligations	137	152	158
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	
1011 Unobligated balance transfer from other accts [72–0306]	3		
1011 Unobligated balance transfer from other accts [72–1037]	1		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	6	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	57	60
1160 Appropriation, discretionary (total)	57	57	60
Spending authority from offsetting collections, discretionary:			
1700 Collected	60	93	98
1701 Change in uncollected payments, Federal sources	17		
1750 Spending auth from offsetting collections, disc (total)	77	93	98
1900 Budget authority (total)	134	150	158
1930 Total budgetary resources available	140	152	158
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	36	27
3010 Obligations incurred, unexpired accounts	137	152	158
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	–131	–161	–158
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	36	27	27
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–17	–22	–22
3070 Change in uncollected pymts, Fed sources, unexpired	–17		
3071 Change in uncollected pymts, Fed sources, expired	12		
3090 Uncollected pymts, Fed sources, end of year	–22	–22	–22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	14	5
3200 Obligated balance, end of year	14	5	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	134	150	158
Outlays, gross:			
4010 Outlays from new discretionary authority	108	143	151
4011 Outlays from discretionary balances	23	18	7
4020 Outlays, gross (total)	131	161	158
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–67	–93	–98
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–68	–93	–98

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–17		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	–9		
4070 Budget authority, net (discretionary)	57	57	60
4080 Outlays, net (discretionary)	63	68	60
4180 Budget authority, net (total)	57	57	60
4190 Outlays, net (total)	63	68	60

The Salaries and Expenses account funds Executive Direction, which provides policy oversight for the Department, and Departmental Staff Services, which oversees the day-to-day operations of the Department. This Budget also includes funding for the BusinessUSA initiative.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 13–0120–0–1–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	23	23
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	5
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	8	9	9
25.3 Other goods and services from Federal sources	17	11	13
31.0 Equipment	1	1	1
99.0 Direct obligations	59	57	60
99.0 Reimbursable obligations	78	95	98
99.9 Total new obligations	137	152	158

Employment Summary

Identification code 13–0120–0–1–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	151	154	157
2001 Reimbursable civilian full-time equivalent employment	57	56	57

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$30,489,600.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0126–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	31	29	30
0801 Reimbursable program activity	4	6	7
0809 Reimbursable program activities, subtotal	4	6	7
0900 Total new obligations	35	35	37
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	27	30
1121 Appropriations transferred from other accts [13–1460]	1	1	
1121 Appropriations transferred from other accts [13–0450]	1	1	
1160 Appropriation, discretionary (total)	29	29	30

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 13–0126–0–1–376	2012 actual	2013 CR	2014 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	5	5
1711 Spending authority from offsetting collections transferred from other accounts [13–1006]	1	1	2
1750 Spending auth from offsetting collections, disc (total)	5	6	7
1900 Budget authority (total)	34	35	37
1930 Total budgetary resources available	42	42	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	8	4
3010 Obligations incurred, unexpired accounts	35	35	37
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–34	–39	–37
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	8	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	2
3200 Obligated balance, end of year	6	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	35	37
Outlays, gross:			
4010 Outlays from new discretionary authority	25	32	34
4011 Outlays from discretionary balances	9	7	3
4020 Outlays, gross (total)	34	39	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–5	–5
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	30	30	32
4080 Outlays, net (discretionary)	29	34	32
4180 Budget authority, net (total)	30	30	32
4190 Outlays, net (total)	29	34	32

The Office of Inspector General (OIG) promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also works to prevent waste, fraud and abuse through audits, inspections and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Identification code 13–0126–0–1–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	17
12.1 Civilian personnel benefits	5	4	5
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	4	3	3
99.0 Direct obligations	31	29	30
99.0 Reimbursable obligations	4	6	7
99.9 Total new obligations	35	35	37

Employment Summary

Identification code 13–0126–0–1–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	146	131	144
2001 Reimbursable civilian full-time equivalent employment	1	6	14

RENOVATION AND MODERNIZATION

For expenses necessary for the renovation and modernization of Department of Commerce facilities, \$14,803,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0123–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	5	6	15
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	15
1160 Appropriation, discretionary (total)	5	5	15
1930 Total budgetary resources available	6	6	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	29	2
3010 Obligations incurred, unexpired accounts	5	6	15
3020 Outlays (gross)	–9	–33	–13
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	29	2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	29	2
3200 Obligated balance, end of year	29	2	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	15
Outlays, gross:			
4010 Outlays from new discretionary authority	2	4	11
4011 Outlays from discretionary balances	7	29	2
4020 Outlays, gross (total)	9	33	13
4180 Budget authority, net (total)	5	5	15
4190 Outlays, net (total)	9	33	13

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation will upgrade infrastructure, remove safety hazards, and improve energy efficiency. The General Services Administration (GSA) and Commerce are each responsible for certain aspects of the project's costs. Project funding for both GSA and Commerce should occur simultaneously so that design, installation, furnishing and office relocations can be coordinated.

Object Classification (in millions of dollars)

Identification code 13–0123–0–1–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	5	14
25.3 Other goods and services from Federal sources	3		
99.9 Total new obligations	5	6	15

Employment Summary

Identification code 13–0123–0–1–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	5	5	5

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 13–4511–0–4–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Departmental staff services	95	95	119
0802 Executive Direction	58	65	69
0900 Total new obligations	153	160	188
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	13	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	10	13	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	157	147	188
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	156	147	188
1930 Total budgetary resources available	166	160	188
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	48	.....
3010 Obligations incurred, unexpired accounts	153	160	188
3020 Outlays (gross)	–143	–208	–188
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	48	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	48	.....
3200 Obligated balance, end of year	48	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	156	147	188
Outlays, gross:			
4010 Outlays from new discretionary authority	117	147	188
4011 Outlays from discretionary balances	26	61	.....
4020 Outlays, gross (total)	143	208	188
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–157	–147	–188
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4080 Outlays, net (discretionary)	–14	61	.....
4190 Outlays, net (total)	–14	61	.....

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, human resources, financial, procurement, and security services.

Object Classification (in millions of dollars)

Identification code 13–4511–0–4–376	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	61	64	69
12.1 Civilian personnel benefits	18	18	20
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	8	8
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services .....	.....	1	1
25.2 Other services from non-Federal sources	36	38	59

25.3	Other goods and services from Federal sources	16	18	18
26.0	Supplies and materials	3	3	3
31.0	Equipment	10	7	7
99.9	Total new obligations	153	160	188

Employment Summary

Identification code 13–4511–0–4–376	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	604	542	577

FRANCHISE FUND**Program and Financing** (in millions of dollars)

Identification code 13–4564–0–4–376	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

This fund is to promote entrepreneurial business activities on a fully competitive and cost-reimbursable basis to Federal customers.

EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 13–0122–0–1–376	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–1	.....	.....
1160 Appropriation, discretionary (total)	–1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–1	.....	.....
4180 Budget authority, net (total)	–1	.....	.....

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. For presentation purposes, data for the Emergency Oil and Gas Guaranteed Loan Program, which expired in 2001, was merged into the Steel account. The Emergency Steel Guaranteed Loan Program expired in 2011.

Trust Funds**GIFTS AND BEQUESTS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 13–8501–0–7–376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
0220 Gifts and Bequests	5	7	5
0400 Total: Balances and collections	5	7	5
Appropriations:			
0500 Gifts and Bequests	–5	–7	–5
0799 Balance, end of year .....	.....	.....	.....

GIFTS AND BEQUESTS—Continued
Program and Financing (in millions of dollars)

Identification code 13–8501–0–7–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	4	8	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	7	5
1260 Appropriations, mandatory (total)	5	7	5
1930 Total budgetary resources available	5	8	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 Obligations incurred, unexpired accounts	4	8	5
3020 Outlays (gross)	–4	–7	–6
3050 Unpaid obligations, end of year	1	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	7	5
Outlays, gross:			
4100 Outlays from new mandatory authority		5	4
4101 Outlays from mandatory balances	4	2	2
4110 Outlays, gross (total)	4	7	6
4180 Budget authority, net (total)	5	7	5
4190 Outlays, net (total)	4	7	6

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

Object Classification (in millions of dollars)

Identification code 13–8501–0–7–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	2	5
25.3 Other goods and services from Federal sources	3	6	
99.9 Total new obligations	4	8	5

Program and Financing (in millions of dollars)

Identification code 13–0125–0–1–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program	40	38	39
0801 Reimbursable program		1	1
0900 Total new obligations	40	39	40
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	39
1121 Appropriations transferred from other accts [13–2050]	3		
1160 Appropriation, discretionary (total)	41	38	39
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	42	39	40
1930 Total budgetary resources available	45	44	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	4
3010 Obligations incurred, unexpired accounts	40	39	40
3020 Outlays (gross)	–42	–39	–40
3050 Unpaid obligations, end of year	4	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	39	40
Outlays, gross:			
4010 Outlays from new discretionary authority	35	35	36
4011 Outlays from discretionary balances	7	4	4
4020 Outlays, gross (total)	42	39	40
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	41	38	39
4080 Outlays, net (discretionary)	41	38	39
4180 Budget authority, net (total)	41	38	39
4190 Outlays, net (total)	41	38	39

The administration and oversight of the Economic Development Administration's programs are carried out utilizing a network of headquarters and regional personnel who work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Direct program.—These activities include pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$38,913,000: Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 13–0125–0–1–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	20	21
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	4	3	3
25.3 Other goods and services from Federal sources	6	5	5
99.0 Direct obligations	39	38	39
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	40	39	40

Employment Summary

Identification code 13–0125–0–1–452	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	201	205	207
2001 Reimbursable civilian full-time equivalent employment	1	1	1

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965 and for trade adjustment assistance, \$282,000,000 to remain available until expended: Provided, That, notwithstanding section 27(d)(7) of Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3722(d)(7)), amounts made available in prior appropriations Acts for the purpose of guarantying loans for science park infrastructure shall be available to enter into guarantees of such loans after September 30, 2013.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–2050–0–1–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Planning grants	29	29	27
0002 Technical assistance grants	13	12	12
0003 Public works grants	129	149	71
0004 Economic adjustment grants	39	61	76
0005 Research Grants	1	1	1
0009 Trade Adjustment Assistance	17	16	10
0015 Regional Export Challenge			12
0016 Disaster Recovery	69	157	
0017 Investing in Manufacturing Communities			113
0799 Total direct obligations	297	425	322
0801 Reimbursable program		30	30
0900 Total new obligations	297	455	352
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	185	21
1021 Recoveries of prior year unpaid obligations	34	40	40
1050 Unobligated balance (total)	65	225	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	420	221	282
1120 Appropriations transferred to other accts [13–0125]	–3		
1160 Appropriation, discretionary (total)	417	221	282
Spending authority from offsetting collections, discretionary:			
1700 Collected		30	30
1750 Spending auth from offsetting collections, disc (total)		30	30
1900 Budget authority (total)	417	251	312
1930 Total budgetary resources available	482	476	373
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	185	21	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,245	1,112	1,021
3010 Obligations incurred, unexpired accounts	297	455	352
3020 Outlays (gross)	–393	–476	–390
3040 Recoveries of prior year unpaid obligations, unexpired	–34	–40	–40
3041 Recoveries of prior year unpaid obligations, expired	–3	–30	–30
3050 Unpaid obligations, end of year	1,112	1,021	913
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,245	1,112	1,021
3200 Obligated balance, end of year	1,112	1,021	913

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	417	251	312
Outlays, gross:			
4010 Outlays from new discretionary authority		41	44
4011 Outlays from discretionary balances	393	435	346
4020 Outlays, gross (total)	393	476	390
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–30	–30
4180 Budget authority, net (total)	417	221	282
4190 Outlays, net (total)	393	446	360

Economic Development Assistance Programs (EDAP).—Economic Development Administration (EDA) investments are focused in six broad development assistance programs, which include: Economic Adjustment Assistance (EAA), Partnership Planning, Technical Assistance, Public Works, Research and Evaluation, and Trade Adjustment Assistance. EDA provides grants within each of these areas to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts. These investments assist communities characterized by substantial and persistent unemployment levels, low income and population growth, loss of jobs, out-migration, and long-term economic deterioration. EDA works in partnership with other Federal agencies, State and local governments, regional economic development districts, public and private non-profit organizations, Native American Tribes, and Alaska Native Villages to accomplish its mission.

In 2014, EDA will continue to place funding priority on investments that drive economic growth, enhance regional competitiveness, and diversify the regional and local economy while also seeking to target funds to the Nation's most distressed communities. Specifically, EDA is focused on accelerating the transition to the 21st Century economy by supporting sustainable job growth and competitive communities throughout the United States. Under the authorities provided by the America COMPETES Reauthorization Act of 2010, the Budget includes \$113 million for the Investing in Manufacturing Communities Fund. The Fund is intended to leverage local resources in order to increase the Nation's manufacturing base by attracting inbound investment from U.S. and global manufacturers. Projects may include, for example, commercial manufacturing parks or manufacturing-focused research and training centers and will be designed to attract manufacturers as well as their supply chain of parts suppliers, fabricators, and distributors. Funds will be awarded on a competitive basis to communities to first develop a strategic plan and then to provide capital to attract manufacturers. It is expected that grantees will leverage existing suppliers and local assets, such as infrastructure, research and education institutions, and training centers to create an innovation ecosystem where manufacturers can thrive in global competition. Additionally, under authorities provided in the America COMPETES Reauthorization Act of 2010, the Budget includes \$12 million in EDA for the new Regional Export Challenge program. This is a new grant program that will support those regions that develop

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued
and implement sustainable export action plans to identify and support firms and sectors with the greatest export potential.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13–2050–0–1–452	2012 actual	2013 CR	2014 est.
41.0 Direct obligations: Grants, subsidies, and contributions	297	425	322
99.0 Reimbursable obligations		30	30
99.9 Total new obligations	297	455	352

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 13–4356–0–3–452	2012 actual	2013 CR	2014 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	70	70	
2121 Limitation available from carry-forward		70	140
2143 Uncommitted limitation carried forward	–70	–140	–140
2150 Total guaranteed loan commitments			

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13–4406–0–3–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury		1	1
0900 Total new obligations (object class 43.0)		1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	1	
1022 Capital transfer of unobligated balances to general fund	–5	–1	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1820 Capital transfer of spending authority from offsetting collections to general fund		–1	–1
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 Obligations incurred, unexpired accounts		1	1
3020 Outlays (gross)	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	–2	–2
4180 Budget authority, net (total)		–1	–1
4190 Outlays, net (total)		–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 13–4406–0–3–452	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	3	1
1251 Repayments: Repayments and prepayments	–1	–1	
1263 Write-offs for default: Direct loans	–1	–1	–1
1290 Outstanding, end of year	3	1	

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral.

Balance Sheet (in millions of dollars)

Identification code 13–4406–0–3–452	2011 actual	2012 actual
ASSETS:		
1601 Direct loans, gross	5	3
1999 Total assets	5	3
LIABILITIES:		
2102 Federal liabilities: Interest payable	5	3
4999 Total liabilities and net position	5	3

BUREAU OF THE CENSUS

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$256,048,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0401–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Current economic statistics	178	179	183
0002 Current demographic statistics	104	105	101
0003 Survey development and data services	2	3	2
0900 Total new obligations	284	287	286
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	253	255	256
1160 Appropriation, discretionary (total)	253	255	256
Appropriations, mandatory:			
1200 Appropriation	30	30	30
1260 Appropriations, mandatory (total)	30	30	30
1900 Budget authority (total)	283	285	286
1930 Total budgetary resources available	286	287	286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	37	15
3010 Obligations incurred, unexpired accounts	284	287	286

3020	Outlays (gross)	-277	-309	-286
3050	Unpaid obligations, end of year	37	15	15
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	30	37	15
3200	Obligated balance, end of year	37	15	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	253	255	256
	Outlays, gross:			
4010	Outlays from new discretionary authority	224	242	243
4011	Outlays from discretionary balances	23	37	13
4020	Outlays, gross (total)	247	279	256
Mandatory:				
4090	Budget authority, gross	30	30	30
	Outlays, gross:			
4100	Outlays from new mandatory authority	29	30	30
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	30	30	30
4180	Budget authority, net (total)	283	285	286
4190	Outlays, net (total)	277	309	286

The activities of this appropriation provide for the collection, compilation, analysis, and publication of a broad range of current economic, demographic, and social statistics.

Current economic statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy. The 2014 amount includes \$3.8 million to strengthen program evaluation capabilities at the Census Bureau and provide greater access to Federal statistical and administrative data for use by researchers at the Bureau's Research Data Centers.

Current demographic statistics.—These programs provide social and economic information on monthly, quarterly, and annual bases to inform effective public and private decision-making.

Survey Development and Data Services.—This program funds research into survey design and estimation, time series analysis, error reduction, privacy protection, and special experimental and evaluation studies.

Survey of program dynamics.—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996 to provide data necessary to determine the impact of the Act and other income security provisions on program participants.

State children's health insurance program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999 support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	119	123	122
11.3 Other than full-time permanent	19	17	16
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	142	142	140
12.1 Civilian personnel benefits	41	43	43
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	7	7	7
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	10	11	11

23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	5	4	4
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	15	20	20
25.2 Other services from non-Federal sources	8	24	22
25.3 Other goods and services from Federal sources	12	12	13
25.4 Operation and maintenance of facilities	4	3	3
25.5 Research and development contracts	4	1	2
25.7 Operation and maintenance of equipment	24	12	13
26.0 Supplies and materials	5	2	2
31.0 Equipment	3	3	3
99.9 Total new obligations	284	287	286

Employment Summary

Identification code 13-0401-0-1-376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,995	2,036	1,981

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses to collect and publish statistics for periodic censuses and programs provided for by law, \$726,436,000, to remain available until September 30, 2015: Provided, That from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Economic censuses	113	139	118
0002 Census of governments	11	11	10
0006 Intercensal demographic estimates	11	10	10
0009 2010 decennial census	392	298	
0010 2020 decennial census	63	93	486
0011 Demographic surveys sample redesign	11	11	10
0013 Geographic support	63	73	56
0014 Data processing	33	33	37
0100 Total direct program	697	668	727
0900 Total new obligations	697	668	727
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	13	
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	22	13	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	635	639	727
1120 Appropriations transferred to other accts [13-0126]	-1	-1	
1121 Appropriations transferred from other accts [13-4512]	55	17	
1160 Appropriation, discretionary (total)	689	655	727
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	691	655	727
1930 Total budgetary resources available	713	668	727
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	13		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	328	216	142
3010 Obligations incurred, unexpired accounts	697	668	727
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-769	-742	-735
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-37		
3050 Unpaid obligations, end of year	216	142	134

PERIODIC CENSUSES AND PROGRAMS—Continued
Program and Financing—Continued

Identification code 13–0450–0–1–376		2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	328	216	142
3200	Obligated balance, end of year	216	142	134
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	691	655	727
Outlays, gross:				
4010	Outlays from new discretionary authority	577	517	594
4011	Outlays from discretionary balances	192	225	141
4020	Outlays, gross (total)	769	742	735
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	689	655	727
4080	Outlays, net (discretionary)	765	742	735
4180	Budget authority, net (total)	689	655	727
4190	Outlays, net (total)	765	742	735

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the five-year economic census and census of governments, and the decennial census. In addition, other programs provide annual population estimates, updated survey sample designs, and bureau-wide geographic and data processing systems and support.

Economic Census.—The economic census is integral to the Bureau of Economic Analysis (BEA) estimates of gross domestic product (GDP) and industry inputs and outputs. It provides decision-makers with comprehensive, detailed, and authoritative facts about the structure and functioning of the U.S. economy. Activity in 2014 will focus on completing data collection, reviewing industry analyses, and reviewing and publishing the advance report and 70 percent of the industry reports. Activity in 2014 will also include the continued data collection and review for the Survey of Business Owners.

Census of Governments.—This program is also integral to the BEA's estimates of GDP. It is the only source of comprehensive and uniformly classified data on the economic activities of more than 90,000 State and local governments, which account for about 12 percent of GDP and nearly 16 percent of the U.S. workforce. 2014 is the final year in the five-year cycle of the 2012 Census of Governments. Activities will focus on completing data processing, developing data products, and disseminating information from the census.

Intercensal demographic estimates.—In years between decennial censuses, this program develops annual estimates of the population of the Nation, States, metropolitan areas, counties and functioning governmental units. These data are used for a variety of purposes including the allocation of hundreds of billions of dollars in Federal funds, as controls for a variety of federally sponsored surveys, as denominators for vital statistics and other health and economic indicators, and for a variety of Federal, State, and private program planning needs.

2020 Decennial Census.—2014 is the third year of a three-year research and testing phase of the 2020 Census, and the proposed 2014 amount expands on and supports the research and testing already underway. 2014 activities will support the research and testing infrastructure, allowing the Census Bureau to effectively test (1) new enumeration methods, including research into the use of administrative records to support and augment response, (2) new processes to support field operations, (3) more cost-effect-

ive IT systems, and (4) methods that will supplement research being carried out in the geographic support program, discussed below. By the end of 2014, preliminary design decisions for the 2020 Census will be made in preparation for acquisitions beginning in 2015. In 2014, the funding for the American Community Survey (ACS) will be transferred from the 2010 Decennial Program to the 2020 Decennial Census Program. The ACS, sent monthly to a small percentage of the population, collects detailed information on the characteristics of the population and housing units on an ongoing basis.

Demographic Surveys Sample Design.—The demographic surveys sample redesign activity updates the samples for the major recurring household surveys, to reflect America's mobile population and complex socioeconomic environment.

Geographic Support.—The goal of the geographic support program is to determine the correct location of every residential and business establishment address in the U.S. and its Territories. Major components include the Master Address File (MAF), a geographically-assigned address list for the Nation, and the Topologically Integrated Geographic Encoding and Referencing (TIGER) database, which provides maps and geographic information for data tabulation. Together, they provide essential information and products critical for conducting many of the Census Bureau's programs. The 2014 amount reflects a \$10 million reduction due to the cancellation of the 2014 Boundary and Annexation Survey and reduced support for partnership activities and MAF analysis.

Data Processing Systems.—The objective of the Data Processing Systems activity is to provide day-to-day information technology support for all program areas of the Census Bureau.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13–0450–0–1–376		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	237	245	242
11.3	Other than full-time permanent	57	57	58
11.5	Other personnel compensation	8	4	4
11.9	Total personnel compensation	302	306	304
12.1	Civilian personnel benefits	88	91	96
13.0	Benefits for former personnel	3	3	2
21.0	Travel and transportation of persons	21	20	19
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	31	26	27
23.2	Rental payments to others	3	1	1
23.3	Communications, utilities, and miscellaneous charges	25	24	22
24.0	Printing and reproduction	8	4	5
25.1	Advisory and assistance services	63	65	34
25.2	Other services from non-Federal sources	18	16	65
25.3	Other goods and services from Federal sources	29	27	40
25.4	Operation and maintenance of facilities	10	9	12
25.5	Research and development contracts	1	3	10
25.7	Operation and maintenance of equipment	73	52	69
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	11	5	4
31.0	Equipment	7	14	15
99.0	Direct obligations	695	668	727
99.0	Reimbursable obligations	2		
99.9	Total new obligations	697	668	727

Employment Summary

Identification code 13-0450-0-1-376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	4,577	4,659	4,841

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4512-0-4-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Current economic statistics	190	191	180
0802 Current demographic statistics	353	365	302
0803 Other	18	13	14
0804 Decennial census	253	224	247
0900 Total new obligations	814	793	743
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	295	261	243
1021 Recoveries of prior year unpaid obligations	20	10	10
1050 Unobligated balance (total)	315	271	253
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [13-0450]	-55	-17	.....
1160 Appropriation, discretionary (total)	-55	-17	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	816	782	721
1701 Change in uncollected payments, Federal sources	-1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	815	782	721
1900 Budget authority (total)	760	765	721
1930 Total budgetary resources available	1,075	1,036	974
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	261	243	231
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	257	199	108
3010 Obligations incurred, unexpired accounts	814	793	743
3020 Outlays (gross)	-852	-874	-727
3040 Recoveries of prior year unpaid obligations, unexpired	-20	-10	-10
3050 Unpaid obligations, end of year	199	108	114
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-54	-53	-53
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-53	-53	-53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	203	146	55
3200 Obligated balance, end of year	146	55	61
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	760	765	721
Outlays, gross:			
4010 Outlays from new discretionary authority	2	704	649
4011 Outlays from discretionary balances	850	170	78
4020 Outlays, gross (total)	852	874	727
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-816	-777	-711
4033 Non-Federal sources .....	.....	-5	-10
4040 Offsets against gross budget authority and outlays (total)	-816	-782	-721
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070 Budget authority, net (discretionary)	-55	-17	.....
4080 Outlays, net (discretionary)	36	92	6
4180 Budget authority, net (total)	-55	-17	.....
4190 Outlays, net (total)	36	92	6

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund

also finances reimbursable work that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	274	278	271
11.3 Other than full-time permanent	86	82	75
11.5 Other personnel compensation	18	14	4
11.9 Total personnel compensation	378	374	350
12.1 Civilian personnel benefits	104	107	103
13.0 Benefits for former personnel	2	6	4
21.0 Travel and transportation of persons	37	43	22
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	58	69	63
23.2 Rental payments to others	11	.....	1
23.3 Communications, utilities, and miscellaneous charges	24	19	15
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	27	28	15
25.2 Other services from non-Federal sources	23	24	19
25.3 Other goods and services from Federal sources	45	40	48
25.4 Operation and maintenance of facilities	16	19	20
25.5 Research and development contracts	2	1	3
25.7 Operation and maintenance of equipment	60	29	56
25.8 Subsistence and support of persons	3	3	2
26.0 Supplies and materials	10	11	5
31.0 Equipment	8	14	11
99.9 Total new obligations	814	793	743

Employment Summary

Identification code 13-4512-0-4-376	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	2,983	3,412	2,866

ECONOMICS AND STATISTICS ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$104,048,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Bureau of Economic Analysis	93	93	100
0002 Policy support	4	4	4
0799 Total direct obligations	97	97	104
0801 Reimbursable	7	8	6
0900 Total new obligations	104	105	110
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	96	97	104
1160 Appropriation, discretionary (total)	96	97	104
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	8	6
1750 Spending auth from offsetting collections, disc (total)	7	8	6
1900 Budget authority (total)	103	105	110

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 13–1500–0–1–376	2012 actual	2013 CR	2014 est.
1930 Total budgetary resources available	104	105	110
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	18	12
3010 Obligations incurred, unexpired accounts	104	105	110
3020 Outlays (gross)	–100	–111	–110
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	18	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	18	12
3200 Obligated balance, end of year	18	12	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	103	105	110
Outlays, gross:			
4010 Outlays from new discretionary authority	89	93	98
4011 Outlays from discretionary balances	11	18	12
4020 Outlays, gross (total)	100	111	110
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–8	–6
4180 Budget authority, net (total)	96	97	104
4190 Outlays, net (total)	93	103	104

Bureau of Economic Analysis (BEA).—The Bureau of Economic Analysis (BEA), a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's national, industry, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy. These key statistics provide a comprehensive picture of the U.S. economy and affect decisions related to interest and exchange rates, tax and budget projections, and business investment plans. The statistics are used by Federal, State, and local governments for budget development and projections and to allocate over \$300 billion in Federal funds. The statistics are also used by the American public to follow and understand the performance of the Nation's economy. Some of the Bureau's widely used statistical measures include gross domestic product (GDP), personal income and outlays, corporate profits, GDP by state and by metropolitan area, balance of payments, and GDP by industry. BEA's strategic vision is to remain the world's most respected producer of economic accounts. The 2014 Budget proposes an initiative to better measure foreign direct investment in the U.S. and direct investment by U.S. companies abroad, in support of the Department of Commerce's SelectUSA program.

Economics and Statistics Administration (ESA) Policy support.—ESA headquarters conducts economic research and policy analysis in direct support of the Secretary of Commerce. ESA also provides management oversight of the Census Bureau and BEA. In addition, ESA provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information through reimbursable funding. The Census Bureau and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

Performance measures and program information.—A detailed presentation and description of each program, and related performance outcomes, measures, and targets is found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13–1500–0–1–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	52	55
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	52	53	56
12.1 Civilian personnel benefits	15	15	17
23.1 Rental payments to GSA	5	7	7
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	8	3	3
25.2 Other services from non-Federal sources	3	5	6
25.3 Other goods and services from Federal sources	8	8	8
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	2	1	1
31.0 Equipment	1	1	2
99.0 Direct obligations	97	97	104
99.0 Reimbursable obligations	7	8	6
99.9 Total new obligations	104	105	110

Employment Summary

Identification code 13–1500–0–1–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	483	491	505
2001 Reimbursable civilian full-time equivalent employment	35	35	31

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out the SelectUSA Initiative as provided by Executive Order 13577 of June 15, 2011, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, \$529,196,000, to remain available until September 30, 2015, of which \$9,439,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: Provided, That, of amounts provided under this heading, not less than \$7,000,000 shall be for the Office of China Compliance, and not less than \$4,400,000 shall be for the China Countervailing Duty Group: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities: Provided further, That within the amounts appropriated herein, \$2,000,000 shall be available for allocation or transfer to the Department of Commerce Departmental Management appropriation for salaries and

expenses for commercial law development activities of the Office of the General Counsel.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1250–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Manufacturing and services	46	48	.....
0002 Market access and compliance	51	47	.....
0003 Import administration	70	71	.....
0004 U.S. and foreign commercial services	271	275	.....
0005 Administration and executive direction	26	29	.....
0006 Industry and Analysis .....	.....	.....	57
0007 Enforcement and Compliance .....	.....	.....	91
0008 Global Markets .....	.....	.....	346
0009 Administration and executive direction .....	.....	.....	26
0100 Total direct program	464	470	520
0799 Total direct obligations	464	470	520
0801 Reimbursable program	21	23	23
0900 Total new obligations	485	493	543
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	17	3
1011 Unobligated balance transfer from other accts [72–1037]	8	.....	.....
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1050 Unobligated balance (total)	21	17	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	456	458	520
1121 Appropriations transferred from other accts [72–0306]	2	.....	.....
1160 Appropriation, discretionary (total)	458	458	520
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	23	23
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	25	23	23
1900 Budget authority (total)	483	481	543
1930 Total budgetary resources available	504	498	546
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	–2	.....
1941 Unexpired unobligated balance, end of year	17	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	87	92	177
3010 Obligations incurred, unexpired accounts	485	493	543
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–469	–408	–524
3040 Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	92	177	196
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	76	161
3200 Obligated balance, end of year	76	161	180
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	483	481	543
Outlays, gross:			
4010 Outlays from new discretionary authority	389	344	387
4011 Outlays from discretionary balances	80	64	137
4020 Outlays, gross (total)	469	408	524
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–21	–12	–12
4033 Non-Federal sources .....	.....	–11	–11
4040 Offsets against gross budget authority and outlays (total)	–21	–23	–23

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–4	.....	.....
4070 Budget authority, net (discretionary)	458	458	520
4080 Outlays, net (discretionary)	448	385	501
4180 Budget authority, net (total)	458	458	520
4190 Outlays, net (total)	448	385	501

The International Trade Administration (ITA) improves the competitiveness of U.S. industry, promotes trade and investment, and ensures fair trade and compliance with trade laws and agreements. ITA is comprised of four program units: Industry and Analysis, Enforcement and Compliance, Global Markets, and Executive Direction and Administration.

The President has set the goal of doubling American exports by the end of 2014. To that end, the Administration proposes \$520 million for the International Trade Administration to continue to implement the National Export Initiative, a broad Federal strategy to increase U.S. exports and export-related jobs. This funding will allow ITA to increase its export promotion and trade enforcement efforts in key, growing markets abroad, as well as support the activities of SelectUSA, which helps state and local governments attract investment capital that creates jobs. ITA will also play a key role in the interagency BusinessUSA initiative, a one-stop resource that will make it much easier for businesses to access the wide array of Federal export promotion services available to them.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13–1250–0–1–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	166	166
11.3 Other than full-time permanent	25	27	27
11.5 Other personnel compensation	9	9	8
11.9 Total personnel compensation	196	202	201
12.1 Civilian personnel benefits	64	66	68
13.0 Benefits for former personnel	2	2	3
21.0 Travel and transportation of persons	14	14	19
22.0 Transportation of things	2	2	4
23.1 Rental payments to GSA	14	16	20
23.2 Rental payments to others	10	11	17
23.3 Communications, utilities, and miscellaneous charges	13	11	13
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	3	9
25.2 Other services from non-Federal sources	31	30	36
25.3 Other goods and services from Federal sources	98	97	113
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	3	2	3
31.0 Equipment	9	9	9
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	464	470	520
99.0 Reimbursable obligations	21	23	23
99.9 Total new obligations	485	493	543

Employment Summary

Identification code 13–1250–0–1–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,745	1,837	1,841
2001 Reimbursable civilian full-time equivalent employment	33	31	31

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

Program and Financing (in millions of dollars)

Identification code 13–5521–0–2–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	5	5	5
0900 Total new obligations (object class 41.0)	5	5	5
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [70–5533]	5	5	5
1260 Appropriations, mandatory (total)	5	5	5
1900 Budget authority (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	.....
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	–5	–10	–5
3050 Unpaid obligations, end of year	5	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	.....
3200 Obligated balance, end of year	5	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	5	5
4101 Outlays from mandatory balances	5	5	.....
4110 Outlays, gross (total)	5	10	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	10	5

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$112,095,000, to remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0300–0–1–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Management and policy coordination	6	6	6
0002 Export administration	58	58	59
0003 Export enforcement	41	38	47
0100 Total direct program	105	102	112
0799 Total direct obligations	105	102	112
0801 Reimbursable program	3	3	3
0900 Total new obligations	108	105	115
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	6	6
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1050 Unobligated balance (total)	10	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	101	102	112
1160 Appropriation, discretionary (total)	101	102	112
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	2	2
1900 Budget authority (total)	104	104	114
1930 Total budgetary resources available	114	111	121
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	35	25
3010 Obligations incurred, unexpired accounts	108	105	115
3020 Outlays (gross)	–99	–114	–114
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	–1	–1
3050 Unpaid obligations, end of year	35	25	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	29	19
3200 Obligated balance, end of year	29	19	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	104	104	114
Outlays, gross:			
4010 Outlays from new discretionary authority	79	88	98
4011 Outlays from discretionary balances	20	26	16
4020 Outlays, gross (total)	99	114	114
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Non-Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–2	–2	–2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070 Budget authority, net (discretionary)	101	102	112
4080 Outlays, net (discretionary)	97	112	112
4180 Budget authority, net (total)	101	102	112
4190 Outlays, net (total)	97	112	112

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements.

The 2014 Budget continues to provide for positions that are critical to the Administration's Export Control Reform (ECR)

Initiative, which will fundamentally reform the U.S. export control system. The ECR Initiative is designed to enhance U.S. national security and strengthen the United States' ability to counter threats such as the proliferation of weapons of mass destruction. A detailed presentation of the request can be found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	39	41
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	42	42	45
12.1 Civilian personnel benefits	14	13	14
21.0 Travel and transportation of persons	2	4	4
23.1 Rental payments to GSA	4	6	7
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	15	13	16
25.3 Other goods and services from Federal sources	24	14	15
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	5	6
99.0 Direct obligations	105	102	112
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	108	105	115

Employment Summary

Identification code 13-0300-0-1-999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	366	390	414
2001 Reimbursable civilian full-time equivalent employment	3	3	3

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, \$29,286,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Business Development	28	31	29
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	31	29
1160 Appropriation, discretionary (total)	30	31	29
1930 Total budgetary resources available	30	31	29
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	11	18
3010 Obligations incurred, unexpired accounts	28	31	29
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-28	-24	-31
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	11	18	16

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	11	18
3200 Obligated balance, end of year	11	18	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	31	29
Outlays, gross:			
4010 Outlays from new discretionary authority	18	16	15
4011 Outlays from discretionary balances	10	8	16
4020 Outlays, gross (total)	28	24	31
4180 Budget authority, net (total)	30	31	29
4190 Outlays, net (total)	28	24	31

The Minority Business Development Agency (MBDA) is dedicated to the establishment, growth, and global competitiveness of U.S. businesses that are minority-owned. Through a network of minority business centers and strategic partners, MBDA works with minority entrepreneurs who wish to grow their businesses in size, scale and capacity. These firms are then better positioned to create jobs, impact local economies and expand into national and global markets.

Performance Measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	1	2	2
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	2	3	2
41.0 Grants, subsidies, and contributions	12	12	11
99.9 Total new obligations	28	31	29

Employment Summary

Identification code 13-0201-0-1-376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	68	100	100

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$3,277,833,000, to remain available until September 30, 2015, except that funds provided for cooperative enforcement shall remain available until September 30, 2016: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: Provided further, That in addition, \$123,164,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": Provided further, That of the \$3,406,997,000 provided for in direct obligations under this heading, \$3,277,833,000 is appropriated from the general fund, \$123,164,000 is provided by transfer, and \$6,000,000 is derived from recoveries of prior year obligations.

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments

OPERATIONS, RESEARCH, AND FACILITIES—Continued

for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. 55), such sums as may be necessary.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 13–1450–0–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 National Ocean Service	468	468	497
0002 National Marine Fisheries Service	796	798	847
0003 Oceanic and Atmospheric Research	367	379	462
0004 National Weather Service	898	909	933
0005 National Environmental Satellite Service	179	181	208
0006 Program support	432	422	457
0009 Retired pay for NOAA Corps Officers	25	28	28
0010 Supplemental .....	.....	140	.....
0100 Total direct program	3,165	3,325	3,432
0799 Total direct obligations	3,165	3,325	3,432
0801 National Ocean Service	25	29	29
0802 National Marine Fisheries Service	62	69	69
0803 Oceanic and Atmospheric Research	49	33	33
0804 National Weather Service	56	75	75
0805 National Environmental Satellite Service	25	21	21
0806 Program support	12	15	15
0899 Total reimbursable obligations	229	242	242
0900 Total new obligations	3,394	3,567	3,674
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	137	187	187
1001 Discretionary unobligated balance brought fwd, Oct 1	137	187	.....
1010 Unobligated balance transfer to other accts [13–5583]	–4	.....	.....
1021 Recoveries of prior year unpaid obligations	7	8	6
1050 Unobligated balance (total)	140	195	193
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	3,022	3,040	3,277
1100 Emergency Supplemental .....	.....	140	.....
1121 Appropriations transferred from other accts [13–5139]	109	109	123
1121 Appropriations transferred from other accts [13–1460]	18	.....	.....
1160 Appropriation, discretionary (total)	3,149	3,289	3,400
Appropriations, mandatory:			
1200 Appropriation	28	28	28
1260 Appropriations, mandatory (total)	28	28	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	320	242	242
1701 Change in uncollected payments, Federal sources	–50	.....	.....
1750 Spending auth from offsetting collections, disc (total)	270	242	242
1900 Budget authority (total)	3,447	3,559	3,670
1930 Total budgetary resources available	3,587	3,754	3,863
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....
1941 Unexpired unobligated balance, end of year	187	187	189
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,268	1,966	1,978
3010 Obligations incurred, unexpired accounts	3,394	3,567	3,674
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–3,668	–3,547	–3,680
3040 Recoveries of prior year unpaid obligations, unexpired	–7	–8	–6
3041 Recoveries of prior year unpaid obligations, expired	–23	.....	.....
3050 Unpaid obligations, end of year	1,966	1,978	1,966
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–504	–454	–454
3070 Change in uncollected pymts, Fed sources, unexpired	50	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–454	–454	–454
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,764	1,512	1,524

3200	Obligated balance, end of year	1,512	1,524	1,512
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,419	3,531	3,642
Outlays, gross:				
4010	Outlays from new discretionary authority	2,179	2,250	2,350
4011	Outlays from discretionary balances	1,456	1,269	1,302
4020	Outlays, gross (total)	3,635	3,519	3,652
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–207	–180	–180
4033	Non-Federal sources	–114	–62	–62
4040	Offsets against gross budget authority and outlays (total)	–321	–242	–242
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	50	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	51	.....	.....
4070	Budget authority, net (discretionary)	3,149	3,289	3,400
4080	Outlays, net (discretionary)	3,314	3,277	3,410
Mandatory:				
4090	Budget authority, gross	28	28	28
Outlays, gross:				
4100	Outlays from new mandatory authority	20	28	28
4101	Outlays from mandatory balances	13	.....	.....
4110	Outlays, gross (total)	33	28	28
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4180	Budget authority, net (total)	3,177	3,317	3,428
4190	Outlays, net (total)	3,347	3,305	3,438

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes activities to achieve its mission through six line offices:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural and human-induced threats; and conserve the coastal ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone (EEZ).

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide climate, weather, air chemistry, ocean and coastal research and technology with applications across NOAA's mission. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting and geostationary satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Program Support.—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. Through the Office of Marine and Aviation Operations (OMAO), it provides aircraft and marine data acquisition fleet

repair and maintenance and technical and management support for NOAA-wide activities.

Foreign Fishing Observer Fund.—The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the U.S. EEZ (such fishing requires a permit issued under the Magnuson-Stevens Act). The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels.

Object Classification (in millions of dollars)

Identification code 13–1450–0–1–306	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,067	1,074	1,113
11.3 Other than full-time permanent	9	9	10
11.5 Other personnel compensation	77	78	74
11.7 Military personnel	21	22	33
11.9 Total personnel compensation	1,174	1,183	1,230
12.1 Civilian personnel benefits	348	350	346
13.0 Benefits for former personnel	23	23	23
21.0 Travel and transportation of persons	39	39	62
22.0 Transportation of things	15	15	17
23.1 Rental payments to GSA	79	79	92
23.2 Rental payments to others	31	31	22
23.3 Communications, utilities, and miscellaneous charges	76	76	126
24.0 Printing and reproduction	5	5	9
25.1 Advisory and assistance services	386	389	259
25.2 Other services from non-Federal sources	177	318	611
25.3 Other goods and services from Federal sources	120	121	166
25.5 Research and development contracts	13	13	52
26.0 Supplies and materials	95	95	129
31.0 Equipment	25	26	93
32.0 Land and structures	3	3	24
41.0 Grants, subsidies, and contributions	556	559	171
99.0 Direct obligations	3,165	3,325	3,432
99.0 Reimbursable obligations	229	242	242
99.9 Total new obligations	3,394	3,567	3,674

Employment Summary

Identification code 13–1450–0–1–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	11,624	11,870	11,753
1101 Direct military average strength employment	311	315	315
2001 Reimbursable civilian full-time equivalent employment	676	706	706

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$2,117,555,000, to remain available until September 30, 2016, except that funds provided for construction of facilities shall remain available until expended: Provided, That of the \$2,124,555,000 provided for in direct obligations under this heading, \$2,117,555,000 is appropriated from the general fund and \$7,000,000 is provided from recoveries of prior year obligations.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 13–1460–0–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 National Ocean Service	9	15	7
0003 Office of Oceanic and Atmospheric Research	10	10	10
0004 National Weather Service	91	120	118
0005 National Environmental Satellite Service	1,673	1,816	1,978
0006 Program Support	3	58	12

0007 National Marine Fisheries Service	3		
0900 Total new obligations	1,786	2,022	2,125
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	23	17
1021 Recoveries of prior year unpaid obligations	3	3	7
1050 Unobligated balance (total)	12	26	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,817	2,014	2,118
1120 Appropriations transferred to other accts [13–0126]	–1	–1	
1120 Appropriations transferred to other accts [13–1450]	–18		
1160 Appropriation, discretionary (total)	1,798	2,013	2,118
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	1,800	2,013	2,118
1930 Total budgetary resources available	1,812	2,039	2,142
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	23	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,346	1,262	2,107
3010 Obligations incurred, unexpired accounts	1,786	2,022	2,125
3011 Obligations incurred, expired accounts	14		
3020 Outlays (gross)	–1,874	–1,174	–1,986
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–3	–7
3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	1,262	2,107	2,239
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,346	1,262	2,107
3200 Obligated balance, end of year	1,262	2,107	2,239
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,800	2,013	2,118
Outlays, gross:			
4010 Outlays from new discretionary authority	838	714	741
4011 Outlays from discretionary balances	1,036	460	1,245
4020 Outlays, gross (total)	1,874	1,174	1,986
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2		
4180 Budget authority, net (total)	1,798	2,013	2,118
4190 Outlays, net (total)	1,872	1,174	1,986

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The 2014 Budget maintains continuity of satellite coverage needed for weather forecasting by providing \$2 billion to fund the development of NOAA's geostationary and polar-orbiting satellites, as well as satellite-borne measurements of sea level and potentially damaging solar storms. The Budget also provides increases to update National Weather Service IT infrastructure to improve system reliability, increase supercomputing capacity, and accommodate a substantial increase in satellite observations that will help to improve weather warnings and forecasts.

Object Classification (in millions of dollars)

Identification code 13–1460–0–1–306	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	34	36
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	34	35	37
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	60	61	64

PROCUREMENT, ACQUISITION AND CONSTRUCTION—Continued
Object Classification—Continued

Identification code 13–1460–0–1–306		2012 actual	2013 CR	2014 est.
25.2	Other services from non-Federal sources	95	98	109
25.3	Other goods and services from Federal sources	1,308	1,391	1,460
25.5	Research and development contracts	21	164	171
26.0	Supplies and materials	9	9	9
31.0	Equipment	197	201	210
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	41	42	44
99.9	Total new obligations	1,786	2,022	2,125

Employment Summary

Identification code 13–1460–0–1–306		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	196	186	179

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5284–0–2–306		2012 actual	2013 CR	2014 est.
0100	Balance, start of year			
Receipts:				
0200	Permit Title Registration Fees, Limited Access System Administration Fund	10	10	10
0400	Total: Balances and collections	10	10	10
Appropriations:				
0500	Limited Access System Administration Fund	–10	–10	–10
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5284–0–2–306		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Direct program activity	10	10	10
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	14	14
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	10	10	10
1260	Appropriations, mandatory (total)	10	10	10
1930	Total budgetary resources available	24	24	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	14	14
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	7	2
3010	Obligations incurred, unexpired accounts	10	10	10
3020	Outlays (gross)	–9	–15	–10
3050	Unpaid obligations, end of year	7	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	7	2
3200	Obligated balance, end of year	7	2	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	10	10	10
Outlays, gross:				
4100	Outlays from new mandatory authority	5	10	10
4101	Outlays from mandatory balances	4	5	
4110	Outlays, gross (total)	9	15	10
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	9	15	10

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental

costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the ex-vessel value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 13–5284–0–2–306		2012 actual	2013 CR	2014 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3		
12.1	Civilian personnel benefits	2		
25.2	Other services from non-Federal sources	2		
41.0	Grants, subsidies, and contributions	3	10	10
99.9	Total new obligations	10	10	10

Employment Summary

Identification code 13–5284–0–2–306		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	40		

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, \$50,000,000, to remain available until September 30, 2015: Provided, That, of the funds provided herein, the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and to the federally recognized tribes of the Columbia River and Pacific Coast (including Alaska), for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or that are identified by a State as at-risk to be so listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1451–0–1–306		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0008	Grants to States and Tribes	65	65	50

0900	Total new obligations (object class 41.0)	65	65	50
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	65	65	50
1160	Appropriation, discretionary (total)	65	65	50
1930	Total budgetary resources available	65	65	50
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	239	224	210
3010	Obligations incurred, unexpired accounts	65	65	50
3020	Outlays (gross)	-79	-79	-86
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	224	210	174
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	239	224	210
3200	Obligated balance, end of year	224	210	174
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	65	65	50
Outlays, gross:				
4010	Outlays from new discretionary authority		16	13
4011	Outlays from discretionary balances	79	63	73
4020	Outlays, gross (total)	79	79	86
4180	Budget authority, net (total)	65	65	50
4190	Outlays, net (total)	79	79	86

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State, tribal, and local programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2012, over \$1 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal and Columbia River Tribes to supplement State and Federal programs and promote the development of partnerships among Federal, State, tribal, and local governments to conserve salmon. The States and Tribes have used these funds for restoring salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at risk of such listing; maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing; or restoring and conserving Pacific coastal salmon and steelhead habitat.

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5584-0-2-376	2012 actual	2013 CR	2014 est.
0100	Balance, start of year		
Receipts:			
0260	Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	1	1
0400	Total: Balances and collections	1	1
Appropriations:			
0500	Sanctuaries Enforcement Asset Forfeiture Fund	-1	-1
0799	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 13-5584-0-2-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001	Direct program activity	1	1
0900	Total new obligations (object class 25.2)	1	1

Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	1
1260	Appropriations, mandatory (total)	1	1
1900	Budget authority (total)	1	1
1930	Total budgetary resources available	1	1
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	1	1
3020	Outlays (gross)	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	1
Outlays, gross:			
4100	Outlays from new mandatory authority	1	1
4180	Budget authority, net (total)	1	1
4190	Outlays, net (total)	1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community-oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13-1465-0-1-306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001	Direct program activity	2	2
0900	Total new obligations (object class 25.3)	2	2
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2	2
1160	Appropriation, discretionary (total)	2	2
1930	Total budgetary resources available	2	2
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	2	2
3020	Outlays (gross)	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	2	2
Outlays, gross:			
4010	Outlays from new discretionary authority	2	2
4180	Budget authority, net (total)	2	2
4190	Outlays, net (total)	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
NOAA—Continued**

and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5583–0–2–376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0260 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	10	5	5
0400 Total: Balances and collections	10	5	5
Appropriations:			
0500 Fisheries Enforcement Asset Forfeiture Fund	–10	–5	–5
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5583–0–2–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	4	5	5
0900 Total new obligations (object class 25.2)	4	5	5

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		10	10
1011 Unobligated balance transfer from other accts [13–1450]	4		
1050 Unobligated balance (total)	4	10	10
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	5	5
1260 Appropriations, mandatory (total)	10	5	5
1900 Budget authority (total)	10	5	5
1930 Total budgetary resources available	14	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	2
3010 Obligations incurred, unexpired accounts	4	5	5
3020 Outlays (gross)	–2	–5	–5
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	10	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	5	5
4180 Budget authority, net (total)	10	5	5
4190 Outlays, net (total)	2	5	5

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA established an account for these receipts, the Fisheries Enforcement Asset Forfeiture Fund (AFF). Certain fines, penalties and forfeiture proceeds received by NOAA are deposited into this Fund and subsequently used to pay for certain enforcement-related expenses. When Congress authorized the AFF it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses include

the following: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; reimbursement to other Federal or State agencies for enforcement related services provided pursuant to an agreement entered into with the Secretary; and other limited uses as outlined in NOAA's Asset Forfeiture Fund policy. The NMFS Office of Law Enforcement (OLE) manages the AFF, which is used by OLE and NOAA General Counsel for Enforcement and Litigation to pay for enforcement activities.

**PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO
AMERICAN FISHERIES**

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5139–0–2–376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0200 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	1
0400 Total: Balances and collections	1	1	1
Appropriations:			
0500 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	–1	–1	–1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5139–0–2–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	1	23	9
0900 Total new obligations (object class 41.0)	1	23	9

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [13–1450]		–109	–123
1160 Appropriation, discretionary (total)		–109	–123
Appropriations, mandatory:			
1201 Appropriation (Western Pacific Sustainable Fisheries Fund)	1	1	1
1220 Appropriations transferred to other accts [13–1450]	–109		
1221 Appropriations transferred from other accts [12–5209]	109	131	131
1260 Appropriations, mandatory (total)	1	132	132
1900 Budget authority (total)	1	23	9
1930 Total budgetary resources available	2	24	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	6	54
3010 Obligations incurred, unexpired accounts	1	23	9
3020 Outlays (gross)	–6	25	3
3050 Unpaid obligations, end of year	6	54	66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	6	54
3200 Obligated balance, end of year	6	54	66

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		–109	–123
Outlays, gross:			
4010 Outlays from new discretionary authority		–109	–123
Mandatory:			
4090 Budget authority, gross	1	132	132
Outlays, gross:			
4100 Outlays from new mandatory authority		79	80
4101 Outlays from mandatory balances	6	5	40
4110 Outlays, gross (total)	6	84	120
4180 Budget authority, net (total)	1	23	9
4190 Outlays, net (total)	6	–25	–3

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. Remaining funds will support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, not to exceed \$350,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0240 Interest Earned, Environmental Improvement and Restoration Fund	10	10	10
0400 Total: Balances and collections	10	10	10
Appropriations:			
0500 Environmental Improvement and Restoration Fund	-10	-10	-10
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 North Pacific Research Board	10	10	10
0900 Total new obligations (object class 41.0)	10	10	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	10	10
1260 Appropriations, mandatory (total)	10	10	10
1930 Total budgetary resources available	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	26	26	13
3010 Obligations incurred, unexpired accounts	10	10	10
3020 Outlays (gross)	-10	-23	-16
3050 Unpaid obligations, end of year	26	13	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	26	13
3200 Obligated balance, end of year	26	13	7

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	10	10	10
Outlays, gross:			
4100 Outlays from new mandatory authority		6	6
4101 Outlays from mandatory balances	10	17	10
4110 Outlays, gross (total)	10	23	16
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	10	23	16

This fund was established by Title IV of P.L. 105-83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

COASTAL ZONE MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1802 Offsetting collections (previously unavailable)	18		
1820 Capital transfer of spending authority from offsetting collections to general fund	-18		
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	18		

Status of Direct Loans (in millions of dollars)

Identification code 13-4313-0-3-306	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	22	21	21
1251 Repayments: Repayments and prepayments	-1		
1290 Outstanding, end of year	21	21	21

This fund consists of loan repayments from the former Coastal Energy Impact Program. The Department of Commerce Appropriations Act, 2012, cancelled all balances in the Coastal Zone Management Fund, made future payments to the Fund subject to the Federal Credit Reform Act of 1990, and eliminated the annual transfer from this account to the Operations, Research, and Facilities account. The display below includes reporting information consistent with all other credit liquidating accounts.

Balance Sheet (in millions of dollars)

Identification code 13-4313-0-3-306	2011 actual	2012 actual
ASSETS:		
1601 Direct loans, gross	22	21
1603 Allowance for estimated uncollectible loans and interest (-)	-15	-14
1699 Value of assets related to direct loans	7	7

COASTAL ZONE MANAGEMENT FUND—Continued
Balance Sheet—Continued

Identification code 13-4313-0-3-306	2011 actual	2012 actual
1999 Total assets	7	7
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	7	7
4999 Total liabilities and net position	7	7

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4316-0-3-306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	171	16	16
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	98	107
1011 Unobligated balance transfer from other accts [14-1618]	7	8	8
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	59	106	115
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14-1618]	7	8	8
1260 Appropriations, mandatory (total)	7	8	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	202	9	9
1801 Change in uncollected payments, Federal sources	1		
1850 Spending auth from offsetting collections, mand (total)	203	9	9
1900 Budget authority (total)	210	17	17
1930 Total budgetary resources available	269	123	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	107	116
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	133	3
3010 Obligations incurred, unexpired accounts	171	16	16
3020 Outlays (gross)	-111	-146	-18
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	133	3	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	132	2
3200 Obligated balance, end of year	132	2	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	210	17	17
Outlays, gross:			
4100 Outlays from new mandatory authority	52	9	9
4101 Outlays from mandatory balances	59	137	9
4110 Outlays, gross (total)	111	146	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-103	-1	-1
4123 Non-Federal sources		-8	-8
4124 Offsetting governmental collections	-99		
4130 Offsets against gross budget authority and outlays (total)	-202	-9	-9
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4160 Budget authority, net (mandatory)	7	8	8
4170 Outlays, net (mandatory)	-91	137	9
4180 Budget authority, net (total)	7	8	8
4190 Outlays, net (total)	-91	137	9

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990,

for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	165	10	10
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	171	16	16

Employment Summary

Identification code 13-4316-0-3-306	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	62	62	62

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4487-0-3-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Enterprise Info Tech services			100
0900 Total new obligations (object class 25.2)			100
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected			100
1750 Spending auth from offsetting collections, disc (total)			100
1930 Total budgetary resources available			100
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			100
3020 Outlays (gross)			-77
3050 Unpaid obligations, end of year			23
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			100
Outlays, gross:			
4010 Outlays from new discretionary authority			77
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-100
4190 Outlays, net (total)			-23

This newly proposed fund finances, on a reimbursable basis, NOAA-wide administrative services that can be more efficiently and economically performed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 13–4487–0–3–376	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources			100
99.0 Reimbursable obligations			100

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2014, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$59,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936: Provided, That none of the funds made available under this heading may be used for direct loans for any new fishing vessel that will increase the harvesting capacity in any United States fishery.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1456–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	4	8	
0706 Interest on reestimates of direct loan subsidy	1	7	
0708 Interest on reestimates of loan guarantee subsidy	1		
0900 Total new obligations (object class 25.2)	6	15	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6	15	
1260 Appropriations, mandatory (total)	6	15	
1930 Total budgetary resources available	9	18	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	6	15	
3020 Outlays (gross)	–6	–15	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	15	
Outlays, gross:			
4100 Outlays from new mandatory authority	6	15	
4180 Budget authority, net (total)	6	15	
4190 Outlays, net (total)	6	15	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13–1456–0–1–376	2012 actual	2013 CR	2014 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	6	24	24
115002 Traditional Direct Loans	36	59	59
115011 Seine Buyback	23		
115999 Total direct loan levels	65	83	83
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	–12.80	–2.70	–8.06
132002 Traditional Direct Loans	–13.77	–4.83	–7.36
132011 Seine Buyback	1.00		
132999 Weighted average subsidy rate	–8.45	–4.21	–7.56
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans	–1	–1	–2
133002 Traditional Direct Loans	–5	–3	–4
133999 Total subsidy budget authority	–6	–4	–6

Direct loan subsidy outlays:

134001 Individual Fishing Quota Loans	–1	–1	–1
134002 Traditional Direct Loans	–5	–4	–5
134999 Total subsidy outlays	–6	–5	–6
Direct loan upward reestimates:			
135001 Individual Fishing Quota Loans		2	
135002 Traditional Direct Loans	3	11	
135003 Pacific Ground Fish		1	
135007 Pollock Buyback	2	1	
135999 Total upward reestimate budget authority	5	15	
Direct loan downward reestimates:			
137001 Individual Fishing Quota Loans	–1	–1	
137002 Traditional Direct Loans	–1	–13	
137008 Crab Buyback loans	–4	–7	
137999 Total downward reestimate budget authority	–6	–21	
Guaranteed loan upward reestimates:			
235002 Guaranteed Traditional Loans	1		
235999 Total upward reestimate budget authority	1		

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the construction, reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fishing capacity.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13–4324–0–3–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	65	83	83
0713 Payment of interest to Treasury	28	27	27
0740 Negative subsidy obligations	6	4	6
0742 Downward reestimate paid to receipt account	4	17	
0743 Interest on downward reestimates	2	4	
0900 Total new obligations	105	135	116
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	5	1	1
1024 Unobligated balance of borrowing authority withdrawn	–5	–1	–1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	72	83	83
1440 Borrowing authority, mandatory (total)	72	83	83
Spending authority from offsetting collections, mandatory:			
1800 Collected	103	94	89
1825 Spending authority from offsetting collections applied to repay debt	–70	–42	–55
1850 Spending auth from offsetting collections, mand (total)	33	52	34
1900 Financing authority (total)	105	135	117
1930 Total budgetary resources available	105	135	117
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 13–4324–0–3–376	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	145	130	154
3010 Obligations incurred, unexpired accounts	105	135	116
3020 Financing disbursements (gross)	–115	–110	–110
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–1	–1
3050 Unpaid obligations, end of year	130	154	159
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	145	130	154
3200 Obligated balance, end of year	130	154	159
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	105	135	117
Financing disbursements:			
4110 Financing disbursements, gross	115	110	110
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	–5	–14	.....
4122 Interest on uninvested funds	–2	–2	–2
4123 Repayments of principal, net	–62	–45	–54
4123 Interest Received on loans	–34	–33	–33
4130 Offsets against gross financing auth and disbursements (total)	–103	–94	–89
4160 Financing authority, net (mandatory)	2	41	28
4170 Financing disbursements, net (mandatory)	12	16	21
4180 Financing authority, net (total)	2	41	28
4190 Financing disbursements, net (total)	12	16	21

Status of Direct Loans (in millions of dollars)

Identification code 13–4324–0–3–376	2012 actual	2013 CR	2014 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	83	83	83
1121 Limitation available from carry-forward	23	.....	.....
1142 Unobligated direct loan limitation (-)	–41	.....	.....
1150 Total direct loan obligations	65	83	83
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	457	471	484
1231 Disbursements: Direct loan disbursements	76	58	76
1251 Repayments: Repayments and prepayments	–62	–45	–54
1290 Outstanding, end of year	471	484	506

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13–4324–0–3–376	2011 actual	2012 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Receivables, net	4	10
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	457	471
1402 Interest receivable	6	6
1405 Allowance for subsidy cost (-)	81	75
1499 Net present value of assets related to direct loans	544	552
1999 Total assets	548	562
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	9	10
2103 Federal liabilities, debt	539	552
2999 Total liabilities	548	562

4999 Total liabilities and net position	548	562
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FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 13–4314–0–3–376	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	–1	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from Program Account	–1	.....	.....
4180 Financing authority, net (total)	–1	.....	.....
4190 Financing disbursements, net (total)	–1	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 13–4314–0–3–376	2012 actual	2013 CR	2014 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2290 Outstanding, end of year	1	1	1
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14	14	14
2390 Outstanding, end of year	14	14	14

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936, as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13–4314–0–3–376	2011 actual	2012 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Receivables, net	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	14	14
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	–15	–15
1599 Net present value of assets related to defaulted guaranteed loans .....	.....	.....
1999 Total assets	1	1
LIABILITIES:		
2103 Federal liabilities: Debt	1	1
4999 Total liabilities and net position	1	1

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT**Status of Guaranteed Loans (in millions of dollars)**

Identification code 13–4417–0–3–376	2012 actual	2013 CR	2014 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2	1	1
2251 Repayments and prepayments	–1	.....	.....
2290 Outstanding, end of year	1	1	1

Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1	1
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	10	10
2390	Outstanding, end of year	10	10

The Federal Ship Financing Fund Vessels Liquidating Account collects premiums and fees of the loan guarantee portfolio that existed prior to 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990.

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2011 actual	2012 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	10	10
1703 Allowance for estimated uncollectible loans and interest (-)	-8	-8
1799 Value of assets related to loan guarantees	2	2
1999 Total assets	2	2
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	2	2
4999 Total liabilities and net position	2	2

U.S. PATENT AND TRADEMARK OFFICE**Federal Funds****SALARIES AND EXPENSES**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, \$3,071,375,000 to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year 2014, so as to result in a fiscal year 2014 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2014, should the total amount of such offsetting collections be less than \$3,071,375,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$3,071,375,000 in fiscal year 2014 and deposited in the Patent and Trademark Fee Reserve Fund shall be transferred to the United States Patent and Trademark Office Salaries and Expenses account in the Treasury and remain available until expended: Provided further, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That from amounts provided herein, not to exceed \$900 shall be made available in fiscal year 2014 for official reception and representation expenses: Provided further, That in fiscal year 2014 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees

Group Life Insurance (FEGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): Provided further, That within the amounts appropriated, \$2,000,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1006-0-1-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Patents	2,142	2,529	2,745
0802 Trademarks	233	263	291
0809 Reimbursable program activities, subtotal	2,375	2,792	3,036
0900 Total new obligations	2,375	2,792	3,036
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	178	238	220
1021 Recoveries of prior year unpaid obligations	23	23	23
1050 Unobligated balance (total)	201	261	243
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections	2,407	2,746	3,071
1700 Other Income	6	6	6
1710 Spending authority from offsetting collections transferred to other accounts [13-0126]	-1	-1	-2
1750 Spending auth from offsetting collections, disc (total)	2,412	2,751	3,075
1930 Total budgetary resources available	2,613	3,012	3,318
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	238	220	282
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	325	345	383
3010 Obligations incurred, unexpired accounts	2,375	2,792	3,036
3020 Outlays (gross)	-2,332	-2,731	-3,024
3040 Recoveries of prior year unpaid obligations, unexpired	-23	-23	-23
3050 Unpaid obligations, end of year	345	383	372
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	325	345	383
3200 Obligated balance, end of year	345	383	372
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,412	2,751	3,075
Outlays, gross:			
4010 Outlays from new discretionary authority	2,070	2,410	2,694
4011 Outlays from discretionary balances	262	321	330
4020 Outlays, gross (total)	2,332	2,731	3,024
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8	-8	-8
4033 Non-Federal sources	-2,405	-2,744	-3,069
4040 Offsets against gross budget authority and outlays (total)	-2,413	-2,752	-3,077
4070 Budget authority, net (discretionary)	-1	-1	-2
4080 Outlays, net (discretionary)	-81	-21	-53
4180 Budget authority, net (total)	-1	-1	-2
4190 Outlays, net (total)	-81	-21	-53
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	790	790	790

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 13–1006–0–1–376	2012 actual	2013 CR	2014 est.
5091 Unavailable balance, EOY: Offsetting collections	790	790	790

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. Government agencies on intellectual property issues and promotes stronger intellectual property protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks. The 2014 Budget requests a program level of \$3.08 billion for USPTO and full access for the agency to its fee collections.

Patent program.—Requested funding for 2014 will be used for examining patent applications and granting patents. USPTO will continue its aggressive patent pendency reduction agenda to reduce overall pendency and backlog over the next three years; continue to reengineer its quality management program; make improvements to its information technology infrastructure; and improve intellectual property protections worldwide.

Trademark program.—The 2014 Budget provides resources for examining trademark applications, registering trademarks, maximizing the use of e-government for conducting business with applicants and registrants, and improving trademark practices worldwide.

Object Classification (in millions of dollars)

Identification code 13–1006–0–1–376	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	2,375	2,792	3,036

Employment Summary

Identification code 13–1006–0–1–376	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	10,469	12,018	12,667

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13–4295–0–3–376	2012 actual	2013 CR	2014 est.
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Obligations by program activity:			
0801 Reimbursable program	66	65	65

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	10
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	65	66	66
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	68	66	66
1930 Total budgetary resources available	75	75	76
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	10	11

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	24	24
3010 Obligations incurred, unexpired accounts	66	65	65
3020 Outlays (gross)	–65	–65	–66

3050 Unpaid obligations, end of year	24	24	23
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	18	18
3200 Obligated balance, end of year	18	18	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	68	66	66
Outlays, gross:			
4010 Outlays from new discretionary authority	58	36	36
4011 Outlays from discretionary balances	7	29	30
4020 Outlays, gross (total)	65	65	66
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–55	–52	–52
4033 Non-Federal sources	–10	–14	–14
4040 Offsets against gross budget authority and outlays (total)	–65	–66	–66
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4080 Outlays, net (discretionary)		–1	
4190 Outlays, net (total)		–1	

The National Technical Information Service (NTIS) collects and disseminates government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

Performance measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2014 budget.

Balance Sheet (in millions of dollars)

Identification code 13–4295–0–3–376	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	30	30
1206 Non-Federal assets: Receivables, net	1	1
1901 Other Federal assets: Other assets	11	11
1999 Total assets	42	42
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	8	8
2105 Other	7	7
Non-Federal liabilities:		
2201 Accounts payable	5	5
2207 Other	7	7
2999 Total liabilities	27	27
NET POSITION:		
3300 Cumulative results of operations	15	15
4999 Total liabilities and net position	42	42

Object Classification (in millions of dollars)

Identification code 13–4295–0–3–376	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	12	12	12
12.1 Civilian personnel benefits	4	4	4
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	4	4	4
25.2 Other services from non-Federal sources	31	30	30
25.3 Other goods and services from Federal sources	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
99.9 Total new obligations	66	65	65

Employment Summary

Identification code 13-4295-0-3-376	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	114	150	150

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, \$693,745,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Laboratory programs	529	537	620
0201 Corporate services	19	20	18
0301 Standards coordination and special programs	27	43	61
0900 Total new obligations	575	600	699

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	16	19	.....
1010 Unobligated balance transferred to NIST ITS [13-0525]	-2	.....	.....
1021 Recoveries of prior year unpaid obligations	5	1	1
1050 Unobligated balance (total)	19	20	1
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	567	570	694
1120 Transferred to NIST WCF [13-4650]	-2	.....	-2
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [15-0404]	2	2	.....
1121 Transferred from EAC [95-1650]	3	3	3
1121 Transferred from Research, Evaluation, and Statistics, DoJ [15-0401]	5	5	3
1160 Appropriation, discretionary (total)	575	580	698
1900 Budget authority (total)	575	580	698
1930 Total budgetary resources available	594	600	699
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Change in obligated balances	247	210	167
3010 Obligations incurred, unexpired accounts	575	600	699
3020 Outlays (gross)	-607	-642	-691
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-1	-1
3050 Unpaid obligations, end of year	210	167	174
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	247	210	167
3200 Obligated balance, end of year	210	167	174

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	575	580	698
Outlays, gross:			
4010 Outlays (gross), detail	420	447	537
4011 Outlays from discretionary balances	187	195	154
4020 Outlays, gross (total)	607	642	691
4180 Budget authority, net (total)	575	580	698
4190 Outlays, net (total)	607	642	691

The mission of the National Institute of Standards and Technology (NIST) is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. For more than 100 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government to ensure fairness in the marketplace. Today, the NIST Laboratories address increasingly complex measurement challenges. For example, NIST develops measurements focusing on the very small (e.g., nanotechnology devices) and the very large (e.g., skyscrapers), the physical (e.g., methods for characterizing strands of DNA for forensic testing) and the virtual (e.g., methods for testing electronic health record systems). NIST promotes the use of measurements based on the international system of units (SI). The measurement science research at NIST is useful to all science and engineering disciplines.

The 2014 President's Budget recognizes the important role of NIST programs to advancing innovation by requesting \$694 million for the Scientific and Technical Research and Services (STRS) appropriation, an increase of \$127 million over the FY 2012 enacted level. Within the \$694 million request, current Administration priority areas targeted for budget increases include Advanced Manufacturing, Cybersecurity, Healthcare IT, Disaster Resilience, Forensics, Advanced Communications, and NIST Centers of Excellence in measurement science and new technology areas.

Performance Measures.—A detailed presentation of performance outcomes, measures, and targets is found in the Department's FY 2014 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	199	202	219
11.3 Other than full-time permanent	14	15	15
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	218	222	239
12.1 Civilian personnel benefits	62	64	70
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	9	10	11
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	22	21	35
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	71	90	85
25.3 Other goods and services from Federal sources	16	16	23
25.5 Research and development contracts	1	1	16
25.7 Operation and maintenance of equipment	13	13	15
26.0 Supplies and materials	32	32	38
31.0 Equipment	47	47	56
41.0 Grants, subsidies, and contributions	79	79	106
99.9 Total new obligations	575	600	699

Employment Summary

Identification code 13-0500-0-1-376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	2,042	2,202	2,362

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Industrial Technology Services, \$174,507,000, to remain available until expended, of which \$153,078,000 shall be for the Hollings Manufacturing Extension Partnership, and of which \$21,429,000 shall be for the Advanced Manufacturing Technology Consortia.

INDUSTRIAL TECHNOLOGY SERVICES—Continued

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0525–0–1–376		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Technology Innovation Program	4	3	.....
0002	Hollings Manufacturing Extension Partnership	129	135	153
0003	Baldrige Performance Excellence Program	2	.....	.....
0004	Advanced Manufacturing Technology Consortia .....	.....	.....	21
0100	Total direct program	135	138	174
0900	Total new obligations	135	138	174
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	7	.....
1011	Unobligated balance transfer from other accts [13–0500]	2	.....	.....
1021	Recoveries of prior year unpaid obligations	4	2	.....
1050	Unobligated balance (total)	14	9	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	128	129	174
1160	Appropriation, discretionary (total)	128	129	174
1900	Budget authority (total)	128	129	174
1930	Total budgetary resources available	142	138	174
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	147	120	73
3010	Obligations incurred, unexpired accounts	135	138	174
3020	Outlays (gross)	–158	–183	–161
3040	Recoveries of prior year unpaid obligations, unexpired	–4	–2	.....
3050	Unpaid obligations, end of year	120	73	86
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	147	120	73
3200	Obligated balance, end of year	120	73	86
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	128	129	174
Outlays, gross:				
4010	Outlays from new discretionary authority	54	71	90
4011	Outlays from discretionary balances	104	112	71
4020	Outlays, gross (total)	158	183	161
4180	Budget authority, net (total)	128	129	174
4190	Outlays, net (total)	158	183	161

NIST requests \$175 million for the ITS appropriation, which consists of two extramural programs, the Hollings Manufacturing Extension Partnership (MEP) and the Advanced Manufacturing Technology Consortia program (AMTech).

Hollings Manufacturing Extension Partnership (MEP).—The request includes \$153 million for MEP, a \$25 million increase over the FY 2012 enacted level. MEP is a Federal-State-industry partnership that provides U.S. manufacturers with access to technologies, resources, and industry experts. The program consists of 60 MEP Centers that work directly with their local manufacturing communities to strengthen the competitiveness of our Nation's domestic manufacturing base. MEP supports the mission of NIST and the Department of Commerce to promote U.S. innovation and competitiveness and enable economic growth for American industries, workers, and consumers. Across the country, MEP Centers serve as trusted advisors to their manufacturing clients. MEP helps companies navigate economic and business challenges, and provides an innovation framework to enable them to capitalize on opportunities and develop pathways

leading to profitable growth. Services provided by MEP are grounded in technology-related activities, sustainability, efficiencies through continuous improvement, and the integration of supply chains. The 2014 Budget provides an increase of \$25 million to establish Manufacturing Technology Acceleration Centers that will enhance MEP's ability to help manufacturers with technology adoption and supply chain development.

Advanced Manufacturing Technology Consortia (AMTech).—The request includes \$21 million for the Advanced Manufacturing Technology Consortia program (AMTech). AMTech will provide grants to leverage existing consortia or establish new industry-led consortia to develop road-maps of critical long-term industrial research needs as well as fund facilities, equipment and research at leading universities and government laboratories directed at meeting these needs. This program would be based on NIST's experience with the Nanoelectronics Research Initiative (NRI) partnership and would expand and improve on that model.

Performance Measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2014 budget.

Object Classification (in millions of dollars)

Identification code 13–0525–0–1–376		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	9	9
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	13	10	10
12.1	Civilian personnel benefits	4	3	3
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	2
25.2	Other services from non-Federal sources	9	21	16
25.3	Other goods and services from Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	106	101	140
99.0	Direct obligations	135	138	173
99.5	Below reporting threshold .....	.....	.....	1
99.9	Total new obligations	135	138	174

Employment Summary

Identification code 13–0525–0–1–376		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	127	94	94

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, \$60,040,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0515–0–1–376		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Direct program activity	34	91	60
0801	Reimbursable program	1	1	.....
0900	Total new obligations	35	92	60
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	35	.....

1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	14	36	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	55	56	60
1160	Appropriation, discretionary (total)	55	56	60
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1	.....	.....
1900	Budget authority (total)	56	56	60
1930	Total budgetary resources available	70	92	60
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	35	.....	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Change in obligated balances	455	206	183
3010	Obligations incurred, unexpired accounts	35	92	60
3020	Outlays (gross)	-284	-114	-71
3040	Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	.....
3050	Unpaid obligations, end of year	206	183	172
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	455	206	183
3200	Obligated balance, end of year	206	183	172

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	56	56	60
	Outlays, gross:			
4010	Outlays (gross), detail	10	7	7
4011	Outlays from discretionary balances	274	107	64
4020	Outlays, gross (total)	284	114	71
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4034	Offsetting governmental collections	-1	.....	.....
4180	Budget authority, net (total)	55	56	60
4190	Outlays, net (total)	283	114	71

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements and to keep pace with Federal, State, and local health and safety regulations. The Construction of Research Facilities (CRF) request totals \$60 million, an increase of \$5 million over the FY 2012 enacted level.

Object Classification (in millions of dollars)

Identification code 13-0515-0-1-376		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8	8	8
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	9	9	9
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	.....	.....	1
25.2	Other services from non-Federal sources	17	49	33
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	2	2
32.0	Land and structures	3	28	12
99.0	Direct obligations	34	91	60
99.0	Reimbursable obligations	1	1	.....
99.9	Total new obligations	35	92	60

Employment Summary

Identification code 13-0515-0-1-376		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	89	89	89

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 13-4650-0-4-376		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0801	Laboratory programs	153	173	143
0802	Corporate services	2	4	1
0803	Standards coordination and special programs	14	6	6
0804	Baldrige Performance Excellence Program .....	.....	1	.....
0812	Hollings manufacturing extension partnership	2	6	2
0900	Total new obligations	171	190	152

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	126	136	116
Budget authority:				
Appropriations, discretionary:				
1121	Transferred from NIST STRS [13-0500]	2	.....	2
1160	Appropriation, discretionary (total)	2	.....	2
Spending authority from offsetting collections, discretionary:				
1700	Collected	173	170	150
1701	Change in uncollected payments, Federal sources	6	.....	.....
1750	Spending auth from offsetting collections, disc (total)	179	170	150
1900	Budget authority (total)	181	170	152
1930	Total budgetary resources available	307	306	268
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	136	116	116

Change in obligated balance:				
Unpaid obligations:				
3000	Change in obligated balances	145	149	96
3010	Obligations incurred, unexpired accounts	171	190	152
3020	Outlays (gross)	-167	-243	-166
3050	Unpaid obligations, end of year	149	96	82
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-43	-43
3070	Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-43	-43	-43
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	108	106	53
3200	Obligated balance, end of year	106	53	39

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	181	170	152
Outlays, gross:				
4010	Outlays (gross), detail	117	131	117
4011	Outlays from discretionary balances	50	112	49
4020	Outlays, gross (total)	167	243	166
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-122	-120	-102
4033	Non-Federal sources	-51	-50	-48
4040	Offsets against gross budget authority and outlays (total)	-173	-170	-150
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
4070	Budget authority, net (discretionary)	2	.....	2
4080	Outlays, net (discretionary)	-6	73	16
4180	Budget authority, net (total)	2	.....	2
4190	Outlays, net (total)	-6	73	16

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376		2012 actual	2013 CR	2014 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	68	69	69
11.3	Other than full-time permanent	5	5	5

WORKING CAPITAL FUND—Continued
Object Classification—Continued

Identification code 13–4650–0–4–376	2012 actual	2013 CR	2014 est.
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	74	75	75
12.1 Civilian personnel benefits	21	21	21
21.0 Travel and transportation of persons	3	2	2
22.0 Transportation of things	1	1	.....
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services from non-Federal sources	20	20	7
25.3 Other goods and services from Federal sources	8	9	6
25.7 Operation and maintenance of equipment	3	3	2
26.0 Supplies and materials	14	15	8
31.0 Equipment	10	28	20
41.0 Grants, subsidies, and contributions	9	10	5
99.9 Total new obligations	171	190	152

Employment Summary

Identification code 13–4650–0–4–376	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	715	756	756

WIRELESS INNOVATION (WIN) FUND

As part of the Middle Class Tax Relief and Job Creation Act of 2012, NIST will receive \$100 million to conduct public safety research and development as part of a Wireless Innovation (WIN) Fund. The WIN Fund will initially provide \$100 million from spectrum auction proceeds to help industry and public safety organizations conduct research and develop new standards, technologies and applications to advance public safety communications in support of the initiative's efforts to build an interoperable nationwide broadband network for first responders.

NATIONAL NETWORK FOR MANUFACTURING INNOVATION

As part of its efforts to revitalize U.S. manufacturing, the Administration is proposing \$1 billion in mandatory funding to establish a National Network for Manufacturing Innovation (NNMI), which will consist of a network of institutes where researchers, companies, and entrepreneurs can come together to develop new manufacturing technologies with broad applications. Each institute will have a unique technology focus. These institutes will help support an ecosystem of manufacturing activity in local areas. The Manufacturing Innovation Institutes will support manufacturing technology commercialization by allowing new manufacturing processes and technologies to progress more smoothly from basic research to implementation in manufacturing.

The NNMI Federal investment is designed to catalyze industry and non-federal co-investment in advanced manufacturing. Each institute is expected to have a plan to become self-sustaining and fully independent of NNMI Federal funds five to seven years after launch.

NATIONAL NETWORK FOR MANUFACTURING INNOVATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13–0530–4–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	148

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	1,000
1260 Appropriations, mandatory (total) .....	.....	.....	1,000
1930 Total budgetary resources available .....	.....	.....	1,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	852

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	.....	.....	148
3020 Outlays (gross) .....	.....	.....	–38
3050 Unpaid obligations, end of year .....	.....	.....	110
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....	.....	.....	110

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	.....	1,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	38
4180 Budget authority, net (total) .....	.....	.....	1,000
4190 Outlays, net (total) .....	.....	.....	38

Object Classification (in millions of dollars)

Identification code 13–0530–4–1–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2
12.1 Civilian personnel benefits	1
23.3 Communications, utilities, and miscellaneous charges	1
25.1 Advisory and assistance services	1
25.2 Other services from non-Federal sources	2
25.3 Other goods and services from Federal sources	2
41.0 Grants, subsidies, and contributions	139
99.9 Total new obligations	148

Employment Summary

Identification code 13–0530–4–1–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	19

NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$52,122,300, to remain available until September 30, 2015: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts listed for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0550–0–1–376		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Domestic and international policy	6	6	6
0002	Spectrum management	8	7	7
0003	Telecommunications sciences research	7	7	5
0004	Broadband programs	24	26	25
0005	Wireless broadband access .....	.....	.....	1
0006	Spectrum Measurement Pilot .....	.....	.....	8
0100	Total, direct program	45	46	52
0799	Total direct obligations	45	46	52
0801	Spectrum management	7	45	29
0802	Telecommunication sciences research	30	16	8
0899	Total reimbursable obligations	37	61	37
0900	Total new obligations	82	107	89
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	21	22	.....
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	23	22	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	46	46	52
1160	Appropriation, discretionary (total)	46	46	52
Spending authority from offsetting collections, discretionary:				
1700	Collected	41	39	37
1701	Change in uncollected payments, Federal sources	–3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	38	39	37
1900	Budget authority (total)	84	85	89
1930	Total budgetary resources available	107	107	89
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	22	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	30	28	30
3010	Obligations incurred, unexpired accounts	82	107	89
3020	Outlays (gross)	–81	–105	–89
3040	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	28	30	30
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	27	29
3200	Obligated balance, end of year	27	29	29
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	84	85	89
Outlays, gross:				
4010	Outlays from new discretionary authority	62	68	72
4011	Outlays from discretionary balances	19	37	17
4020	Outlays, gross (total)	81	105	89
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–41	–39	–37
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4070	Budget authority, net (discretionary)	46	46	52
4080	Outlays, net (discretionary)	40	66	52
4180	Budget authority, net (total)	46	46	52
4190	Outlays, net (total)	40	66	52

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications and Internet policy. NTIA manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

During FY 2014, NTIA will continue to evaluate options for repurposing spectrum for broadband use, in support of the President's goal of making 500 MHz of spectrum available for wireless broadband use. As part of this effort and in support of recommendations made by the President's Council of Advisors on Science and Technology, the FY 2014 Budget provides \$7.5 million for NTIA to develop a spectrum monitoring system in 10 major metropolitan areas to measure spectrum usage patterns with the goal of identifying and determining the feasibility of potential repurposing opportunities. In addition, NTIA will: (1) oversee the First Responder Network Authority, which was created by the Middle Class Tax Relief and Job Creation Act of 2012 to build a broadband network for first responders, (2) lead the formation of domestic and international Internet policies pertaining to consumer data privacy, the global free flow of information, and other matters impacting the global Internet economy and (3) monitor broadband grants that were awarded under the American Recovery and Reinvestment Act of 2009 to ensure that funds are used appropriately by recipients and that promised project benefits are delivered to the American people.

Object Classification (in millions of dollars)

Identification code 13–0550–0–1–376		2012 actual	2013 CR	2014 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	17	19
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
25.2	Other services from non-Federal sources	2	1	2
25.3	Other goods and services from Federal sources	19	20	19
31.0	Equipment	2	1	5
99.0	Direct obligations	45	46	52
99.0	Reimbursable obligations	36	61	37
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	82	107	89

Employment Summary

Identification code 13–0550–0–1–376		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	140	147	154
2001	Reimbursable civilian full-time equivalent employment	117	155	155

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior-year grants, recoveries and unobligated balances of funds previously appropriated are available for the administration of all open grants until their expiration.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0551–0–1–503		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0002	Program management	1	5	.....
0900	Total new obligations	1	5	.....
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	8	.....
1021	Recoveries of prior year unpaid obligations	5	.....	.....
1050	Unobligated balance (total)	12	8	.....

**PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND
CONSTRUCTION—Continued**
Program and Financing—Continued

Identification code 13–0551–0–1–503	2012 actual	2013 CR	2014 est.
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–3	–3	.....
1160 Appropriation, discretionary (total)	–3	–3	.....
1930 Total budgetary resources available	9	5	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	5	7
3010 Obligations incurred, unexpired accounts	1	5	.....
3020 Outlays (gross)	–11	–3	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3050 Unpaid obligations, end of year	5	7	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	5	7
3200 Obligated balance, end of year	5	7	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–3	–3	.....
Outlays, gross:			
4011 Outlays from discretionary balances	11	3	2
4180 Budget authority, net (total)	–3	–3	.....
4190 Outlays, net (total)	11	3	2

This program was terminated in FY 2011. However, the 2014 Budget proposes to continue to use grant recoveries and unobligated balances of funds previously appropriated to administer prior-year grants until their expiration.

Object Classification (in millions of dollars)

Identification code 13–0551–0–1–503	2012 actual	2013 CR	2014 est.
25.3 Direct obligations: Other goods and services from Federal sources	1	4	.....
99.5 Below reporting threshold .....	.....	1	.....
99.9 Total new obligations	1	5	.....

Employment Summary

Identification code 13–0551–0–1–503	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	4	1	.....

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13–0552–0–1–503	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–2	–1	.....
1160 Appropriation, discretionary (total)	–2	–1	.....
1930 Total budgetary resources available	1	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3020 Outlays (gross)	–1	.....	.....

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–2	–1	.....
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total)	–2	–1	.....
4190 Outlays, net (total)	1	.....	.....

This program was discontinued in 2005, and all close-out activities were completed in FY 2012.

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 13–0554–0–1–376	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,386	1,709	347
3020 Outlays (gross)	–1,589	–1,362	–347
3041 Recoveries of prior year unpaid obligations, expired	–88	.....	.....
3050 Unpaid obligations, end of year	1,709	347	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,386	1,709	347
3200 Obligated balance, end of year	1,709	347	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1,589	1,362	347
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–4	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4	.....	.....
4080 Outlays, net (discretionary)	1,585	1,362	347
4190 Outlays, net (total)	1,585	1,362	347

The American Recovery and Reinvestment Act of 2009 provided over \$4 billion to deploy broadband and promote adoption in underserved areas. NTIA will continue to provide oversight of active projects funded through these grants.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5396–0–2–376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	.....	4	8
Appropriations:			
0500 Digital Television Transition and Public Safety Fund .....	.....	4	.....
0501 Digital Television Transition and Public Safety Fund	4	.....	.....
0599 Total appropriations	4	4	.....
0799 Balance, end of year	4	8	8

Program and Financing (in millions of dollars)

Identification code 13–5396–0–2–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0006 National Alert Program	18	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,787	8,765	.....
1022 Capital transfer of unobligated balances to general fund .....	.....	–8,761	.....
1050 Unobligated balance (total)	8,787	4	.....

Budget authority:			
Appropriations, discretionary:			
1133	Unobligated balance of appropriations temporarily reduced	-4	
1160	Appropriation, discretionary (total)	-4	
Appropriations, mandatory:			
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	
1260	Appropriations, mandatory (total)	-4	
1900	Budget authority (total)	-4	-4
1930	Total budgetary resources available	8,783	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8,765	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	276	74 34
3010	Obligations incurred, unexpired accounts	18	
3020	Outlays (gross)	-220	-40 -34
3050	Unpaid obligations, end of year	74	34
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	276	74 34
3200	Obligated balance, end of year	74	34
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	-4	
Mandatory:			
4090	Budget authority, gross	-4	
Outlays, gross:			
4101	Outlays from mandatory balances	220	40 34
4180	Budget authority, net (total)	-4	-4
4190	Outlays, net (total)	220	40 34

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the DTV Delay Act, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

Object Classification (in millions of dollars)

Identification code 13-5396-0-2-376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	
25.3	Other goods and services from Federal sources	1	
41.0	Grants, subsidies, and contributions	16	
99.9	Total new obligations	18	

Employment Summary

Identification code 13-5396-0-2-376	2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	6	

STATE AND LOCAL IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 13-0516-0-1-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801	Reimbursable program activity	125	10
Budgetary Resources:			
Budget authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	125	10
1440	Borrowing authority, mandatory (total)	125	10
1900	Budget authority (total)	125	10
1930	Total budgetary resources available	125	10

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		112
3010	Obligations incurred, unexpired accounts	125	10
3020	Outlays (gross)	-13	-78
3050	Unpaid obligations, end of year	112	44
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		112
3200	Obligated balance, end of year	112	44

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	125	10
Outlays, gross:			
4100	Outlays from new mandatory authority	13	9
4101	Outlays from mandatory balances		69
4110	Outlays, gross (total)	13	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180	Budget authority, net (total)	125	10
4190	Outlays, net (total)	13	78

Memorandum (non-add) entries:

5080	Outstanding debt, SOY: Repayable advances		-13
5081	Outstanding debt, EOY: Repayable advances	-13	-91
5082	Borrowing: Repayable advances	-13	-78

The Middle Class Tax Relief and Job Creations Act of 2012 provides \$135 million for grants to state and localities to plan for the build-out of a nationwide broadband network for first responders. The grants will support State, regional, tribal, and local jurisdictions to identify, plan and implement the most efficient and effective options for utilizing and integrating infrastructure associated with the nationwide public safety broadband network. The Act provides borrowing authority to support these activities until spectrum auctions are conducted and their proceeds are available through the Public Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 13-0516-0-1-376	2012 actual	2013 CR	2014 est.
99.9	Total new obligations	125	10

Employment Summary

Identification code 13-0516-0-1-376	2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	10	10

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 13-4358-0-3-376	2012 actual	2013 CR	2014 est.
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Obligations by program activity:

0801	Reimbursable program activity		257
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Budgetary Resources:

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected		257
1850	Spending auth from offsetting collections, mand (total)		257
1930	Total budgetary resources available		257

Change in obligated balance:

Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		257
3020	Outlays (gross)		-173
3050	Unpaid obligations, end of year		84
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		84

NETWORK CONSTRUCTION FUND—Continued
Program and Financing—Continued

Identification code 13–4358–0–3–376	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			257
Outlays, gross:			
4100 Outlays from new mandatory authority			173
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			–257
4190 Outlays, net (total)			–84

The Middle Class Tax Relief and Job Creation Act of 2012 created this account to pay for certain expenses related to the construction of a broadband network for public safety users. All resources are derived from the Public Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 13–4358–0–3–376	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			4
12.1 Civilian personnel benefits			2
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			10
25.2 Other services from non-Federal sources			157
25.3 Other goods and services from Federal sources			3
26.0 Supplies and materials			2
31.0 Equipment			78
99.9 Total new obligations			257

Employment Summary

Identification code 13–4358–0–3–376	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment			24

Trust Funds

PUBLIC SAFETY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 13–8233–0–7–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	1	86	1,913
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	5
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	90	1,908
Borrowing authority, mandatory (total)	2	90	1,908
1900 Budget authority (total)	2	90	1,908
1930 Total budgetary resources available	2	91	1,913
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	5	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	45
3010 Obligations incurred, unexpired accounts	1	86	1,913
3020 Outlays (gross)		–42	–263
3050 Unpaid obligations, end of year	1	45	1,695
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	45
3200 Obligated balance, end of year	1	45	1,695
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	90	1,908

Outlays, gross:			
4100 Outlays from new mandatory authority	41		215
4101 Outlays from mandatory balances	1		48
4110 Outlays, gross (total)	42		263
4180 Budget authority, net (total)	2	90	1,908
4190 Outlays, net (total)	42		263

Memorandum (non-add) entries:

5080 Outstanding debt, SOY: Repayable advances			–104
5081 Outstanding debt, EOY: Repayable advances	–104		–470
5082 Borrowing: Repayable advances	–104		–366

The Middle Class Tax Relief and Job Creation Act of 2012 authorizes the repurposing of spectrum from private license holders to wireless broadband through the use of voluntary incentive auctions. A portion of the proceeds from these incentive auctions and other auctions authorized in the Act will be deposited in the Public Safety Trust Fund. The Act directs that over \$7 billion of these proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network to support first responders and make other improvements to emergency communications. The Act also created the First Responder Network Authority (FirstNet) within NTIA to manage the communications network and allows NTIA to borrow over \$2 billion prior to the auctions authorized by the Act to support the establishment of the network.

Object Classification (in millions of dollars)

Identification code 13–8233–0–7–376	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5		4
11.5 Other personnel compensation	2		2
11.9 Total personnel compensation	7		6
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1		
25.2 Other services from non-Federal sources	1	65	
25.3 Other goods and services from Federal sources		1	1,907
31.0 Equipment	11		
99.9 Total new obligations	1	86	1,913

Employment Summary

Identification code 13–8233–0–7–376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	2	31	40

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2012 actual	2013 CR	2014 est.
Offsetting receipts from the public:			
13–271710 Fisheries Finance, Negative Subsidies	6	5	6
13–271730 Fisheries Finance, Downward Reestimates of Subsidies	6	21	
13–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	6		
General Fund Offsetting receipts from the public	18	26	6
Intragovernmental payments:			
13–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	18		
General Fund Intragovernmental payments	18		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall

be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 104. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 105. Notwithstanding any other provision of law, the Secretary may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949, as amended, on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 106. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 107. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 108. The Secretary of Commerce may use funds appropriated to the Department of Commerce in this or any other Act to engage in activities that provide businesses and communities with information, advice, and referrals to Federal Government programs or related programs of state, local, and other governmental entities, non-profit entities, or other businesses: Provided, That, in carrying out these activities, the Secretary may use space provided by such governmental entities on a reimbursable or nonreimbursable basis.

SEC. 109. In order to provide support for environmental and biological studies, surveys, and investigations related to the orderly exploration and development of Outer Continental Shelf and renewable energy resources as authorized by law, and notwithstanding 31 U.S.C. 1301(a), 1532, and 3302(b), and 18 U.S.C. 209, the Department of Commerce's National Oceanic and Atmospheric Administration is authorized: to enter into grants, contracts or other forms of financial assistance with; to use on a

non-reimbursable basis land, buildings, and equipment made available by; and to receive and expend funds made available by any Federal agency, State or subdivision thereof, local government, Tribal government, Territory or possession or any subdivision thereof.

SEC. 110. There is hereby established in the National Oceanic and Atmospheric Administration a Working Capital Fund, which shall be available without fiscal year limitation, for expenses and equipment necessary for the performance of such services and projects that the Administrator of the National Oceanic and Atmospheric Administration determines may be performed more advantageously when centralized: Provided, That such central services shall, to the fullest extent practicable, be used to make unnecessary the maintenance of separate, like services in the divisions and offices of the National Oceanic and Atmospheric Administration and the Department of Commerce: Provided further, That a separate schedule of expenditures and reimbursements, and a statement of the current assets and liabilities of the Working Capital Fund, as of the close of the last completed fiscal year, shall be prepared each year: Provided further, That notwithstanding 31 U.S.C. 3302, the Working Capital Fund may be credited with advances and reimbursements from applicable appropriations of the divisions and offices for whom the services are provided: Provided further, That any inventories, equipment, and other assets pertaining to the services to be provided by such funds, either on hand or on order, less the related liabilities or unpaid obligations, and any appropriations made hereafter for the purpose of providing capital, shall be used to capitalize the Working Capital Fund: Provided further, That the Working Capital Fund shall provide for centralized services at rates which will return in full all expenses of operation, including depreciation or replacement of Fund plant, equipment, and automated data processing software and hardware systems, and an amount necessary to maintain a reasonable operating reserve as determined by the Administrator of the National Oceanic and Atmospheric Administration and the Secretary of Commerce.

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2014, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes offices, programs or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the

United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the meaning given the term in OMB Circular A-87, Attachment B, Item (1)(f)(3).

SEC. 506. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 507. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products.

SEC. 508. None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

(1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and

(2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

SEC. 509. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 510. (a) Tracing studies conducted by the Bureau of Alcohol, Tobacco, Firearms and Explosives are released without adequate disclaimers regarding the limitations of the data.

(b) The Bureau of Alcohol, Tobacco, Firearms and Explosives shall include in all such data releases, language similar to the following that would make clear that trace data cannot be used to draw broad conclusions about firearms-related crime:

(1) Firearm traces are designed to assist law enforcement authorities in conducting investigations by tracking the sale and possession of specific firearms. Law enforcement agencies may request firearms traces for any reason, and those reasons are not necessarily reported to the Federal Government. Not all firearms used in crime are traced and not all firearms traced are used in crime.

(2) Firearms selected for tracing are not chosen for purposes of determining which types, makes, or models of firearms are used for illicit purposes. The firearms selected do not constitute a random sample and should not be considered representative of the larger universe of all firearms used by criminals, or any subset of that universe. Firearms are normally traced to the first retail seller, and sources reported for firearms traced do not necessarily represent the sources or methods by which firearms in general are acquired for use in crime.

SEC. 511. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 512. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the

following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act; The Electronic Communications Privacy Act; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; and the laws amended by these Acts.

SEC. 513. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$250,000,000 has reasonable cause to believe that the total program cost has increased by 15 percent, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 514. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2014 until the enactment of the Intelligence Authorization Act for fiscal year 2014.

SEC. 515. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

SEC. 516. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 517. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

SEC. 518. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 519. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate within 60 days after the date of enactment of this Act.

SEC. 520. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.